

**FY 2005-2006 Program Budget
Georgia Public Defender Standards Council**

<u>Program 1 - GPDSC</u>	<u>Current Budget</u>	<u>Supplemental Funds</u>	<u>Fund</u>
Central Office	3,807,925		State/C/S
Mental Health Advocacy	459,799		C/S
Georgia Capital Defender	7,047,938		State
Total 12 month budget	11,315,662		State & C&S

**State Funds
Clerks & Sheriffs Funds**

<u>Program 2 - PD Circuit Offices</u>	<u>Current Budget</u>	<u>Supplemental Funds</u>	<u>Fund</u>
Circuit Offices	31,471,850	162,206	State
Conflict Case Management Offices	2,010,696		IOLTA / C&S
Emergency Reserve	-		
Total 12 month budget	33,482,546		

State Funds
IOLTA Funds

<u>Budget</u>			
Total Budget	44,798,208	162,206	
<u>Revenue</u>			
FY 2006 State Appropriation	42,079,060		
IOLTA	1,730,002		<i>IOLTA 2005 Actual</i>
Redirect Clerks & Sheriffs Interest Fund	989,146		<i>C& S 2005 Actual</i>
FY2006 Budget	44,798,208		

**Supplemental Budget Request
Additional Funds Needed**

162,206 ***Judgeships

